

FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2023-2024 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	1231
School Name:	NORTHVIEW HIGH

Revenues	School (1)		District		State		
Federal	\$	1,448,663	22.29%	125,693,925.00	27.22%	6,878,339,611	19.19%
State/Local (Excludes Lottery)		5,047,376	77.66%	336,069,616.00	72.77%	28,940,818,077	80.73%
Educational Enhancement (Lottery) Trust Fund		3,100	0.05%	-	0.00%	-	0.00%
Private		-	0.00%	73,865.00	0.02%	29,521,897	0.08%
Total	\$	6,499,139	100.00%	\$ 461,837,406	100.00%	\$ 35,848,679,585	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,321	\$ 5,313	\$ 6,109	\$ 2,613,453
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,953	1,754	1,531	959,086
Contracted Instructional Services	316	420	456	155,416
School Administration	1,059	586	761	520,139
Materials/Supplies/Operating Capital Outlay (7)	535	439	372	262,701
Food Service	854	740	718	419,340
Operation and Maintenance of Plant	2,639	1,424	1,368	1,296,444
Other School-Level Support Services (5)	555	418	327	272,559
Total School Costs	\$ 13,232	\$ 11,094	\$ 11,642	\$ 6,499,138

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 5,126	\$ 4,352	\$ 5,030	\$ 1,533,869
ESOL	-	5,627	5,989	-
Exceptional Programs	7,283	8,524	9,618	724,062
Career Education Programs	3,841	3,852	4,944	355,522
Adult Programs (8)	-	-	-	-
Total				\$ 2,613,453
Library Media Materials	\$ -	#N/A	Not Available	\$ -
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 222	#N/A	Not Available	\$ 109,136
Computer Hardware & Software	42	#N/A	Not Available	20,466
Other Instructional Materials	105	#N/A	Not Available	51,763
Other Materials and Supplies	166	#N/A	Not Available	81,336
Total	\$ 535	#N/A	Not Available	\$ 262,701

(1) School revenues based on costs.  
(2) Capital expenditures for new schools are not included.  
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.  
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.  
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 88,925  
(6) Includes some non-personnel costs, such as costs for teacher training materials.  
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.  
(8) Not funded by FEFP.

Note:  
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.